

Outstanding Deferred Maintenance - Priority List 11/21	
Isolation Valves	\$150,000.00
Firehydrant Rebuilding	\$60,000.00
Network Switches	\$31,000.00
Salt Cell System Phase II	\$22,360.00
Phase I and Phase II sand filters	\$18,045.00
Reseal Streets	\$185,968.00
Heat Pumps, Gas Packs, Mini Splits	\$96,500.00
10 Ton Heat Pump Admin	
10 Ton Gas Pack Rec Hall	
5 Ton Heat Pump Art Building	
2 Ton Heat Pump Maint Breakroom	
3 Ton Card Room/Library	
1.5 Ton Mini Split Ceramics	
Boom Lift	\$25,000.00
Aerator Golf Course	\$45,000.00
Greens Mower	\$23,000.00
Block Wall Assessment	\$14,000.00
Culvert Repairs	\$390,000.00
Cameras	\$90,000.00
Contingency	\$38,333.33
	\$1,189,206.33
Phase I Aquatic Building Moisture Barrier	\$100,000.00
Golf Course Irrigation Timers	\$25,000.00
Condensor Rec Hall Ice Machine	\$8,000.00
Additional Pump and Plumbing to for Phase I Skimmer	\$15,000.00
Concrete Repairs -Common Areas/Canal	\$12,000.00
Exterior Paint Common Area Buildings	\$76,289.00
Exterior Paint Rec Hall	
Exterior Paint Apache Building	
Exterior Paint Art and Glass Crafter	
Exterior Paint Ceramics and Silversmith	
Exterior Paint Golf Clubhouse	
Exterior Paint Laundry Building	
Exterior Paint Teton Building	
Exterior Paint Woodshop and Lap	
Exterior Paint Maint and Storage	
Exterior Paint Admin	
Windows and Screens	\$24,005.00
Apache Building Windows and Screens	
Art Building Windows & Screens	
Phase I Mail Room Window	
Teton Building Windows & Screens	

<i>Phase II Mail Room Screen Only</i>	
<i>Glass Crafters Windows & Screens</i>	
<i>Glass Building Screens</i>	
Phase II Pool/Spa Pebble Tec	\$63,800.00
Phase II Deck	\$45,000.00
Spray Tank for Golf Course	\$10,000.00
Water Fountain Replacement	\$9,000.00
Seed Spreader	\$8,425.00
Interior Paint	\$10,325.00
<i>Admin Building Interior Paint</i>	
<i>Rec Hall Interior Paint</i>	
Woodshop Breezeway Roof Work	\$13,000.00
Tee Box Screen Replacement	\$7,478.00
Flooring - Carpet/Vinyl	\$29,271.40
<i>Golf Shop and Green Room Flooring</i>	
Bridge Strucutal Evalutions	\$15,000.00
Golf Carts	\$38,874.00
Restaruant Equipment	\$75,381.00
<i>Flat Top</i>	
<i>Steam Table</i>	
<i>Refrigerator - two door</i>	
<i>Range Oven (two - six burner)</i>	
<i>Stainless steel tables affected by water</i>	
<i>Double Convection Oven</i>	
<i>Double Fryer</i>	
<i>Cook and Hold Oven Cabinet</i>	
<i>Two door undercounter freezer unit</i>	
<i>Refrigerator - one door</i>	
<i>Dishwasher</i>	
Contingency	\$38,333.33
	\$624,181.73
Lake Liner	\$155,329.00
Concrete for Lake	\$1,062,000.00
Contingency	\$38,333.33
	\$1,255,662.33
Grand Total	\$3,069,050.39